

Admissions Forum – 15<sup>th</sup> June 2011

Primary Expansion Programme

**1. The Impact of the Birth Rate on School Admissions**

- a) Nationally an increase in the birth rate has been impacting on the provision of primary school places with a large number of Local Authorities having to increase capacity. The national picture is mirrored in many parts of Warwickshire and it has been necessary for us to react quickly to ensure sufficient places for pupils entering primary school.
- b) In matters of unusually high intake years a number of schools have been able to support the LA by offering to take additional numbers. Cawston Grange Primary School is to take an additional form of entry at reception in September 2011. This increase is for one year only and the PAN will revert to 30 for September 2012/13 admissions. St John's Primary School in Kenilworth have agreed to take additional numbers in reception this coming September and will form two classes.

**2. Other Factors Affecting School Capacity.**

- a) In addition to the birth rate there is also a need for us to take account of the impact of planned development across the county and regular liaison takes place with the planners at each of the District and Borough Councils. Information is collected and fed through to the pupil forecasting model with historic pupil yield data from previous developments informing the outcome.
- b) A further consideration for 2012 admissions and beyond is the impact on the PAN of schools hosting speech and language units. With the current class size limit of 30 at Key Stage 1, schools have been asked to sign a Service Level Agreement ensuring the availability of places. Unfortunately the timing of the introduction of the revised SLAs meant that it wasn't possible to include the proposed reductions in the annual admissions consultation exercise and steps will now be taken to approach the Schools Adjudicator for an in year variation. The introduction of the SLAs will see a need to reduce the PAN at the following schools
  - Bishopton Primary from 30 to 28
  - Stockingford Infants from 120 to 117
  - Weddington Primary from 60 to 58
  - Clapham Terrace from 30 to 28

**3. Consultation**

- a) In some cases it has been possible to increase the PAN by utilising existing spare capacity within schools without a need for significant building work. These increases were included as part of the WCC consultation on admission arrangements for 2012/13. Schools affected are
  - Exhall Cedars Infant School                      increase from 54 to 60
  - Glendale Infant School                              increase from 75 to 90

- Hurley Primary School increase from 20 to 25
- Lapworth C E Primary School increase from 20 to 23
- Shipston on Stour Primary School increase from 54 to 60
- Wembrook Primary School increase from 80 to 90
- Whitnash Primary School increase from 40 to 45

b) In a number of instances, there will be the need for building work to enable an increase in the PAN. In those cases we will be looking to start formal consultation early in June with statutory consultation in the autumn. The Admissions Forum will be a consultee during the formal consultation phase and documentation is attached to this report as appropriate. Schools affected are

- Camp Hill Primary School increase from 45 to 60
- St Michael's C E Primary School increase from 30 to 45 at KS1  
increase from 45 to 60 at KS2
- The Willows C E Primary School increase from 45 to 60
- Oakfield Primary School increase from 30 to 45

c) There are a number of other schools where it will be necessary to re-visit the PAN in the autumn once revised pupil forecast data is available. This is likely to involve schools in Warwick, Leamington and Bedworth.

#### **4. Recommendations**

That the Schools Admission Forum

- (1) Notes the content of the report and the actions already taken to increase capacity within primary schools across Warwickshire.
- (2) Contributes to the current consultations regarding proposals to increase PANs
- (3) Supports the intention to approach the Schools Adjudicator for an in-year variation to reduce the PAN as appropriate at schools hosting Speech and Language Units with effect from September 2012 admissions

Janet Neale  
Project Officer, Learning and Achievement

## Consultation Paper

### Proposal to Increase the Admission Number of Camp Hill Primary School with effect from September 2012 Admissions.

#### 1. The Proposal

The proposal is to increase the admission number of Camp Hill Primary School from 45 to 60 pupils per year with effect from September 2012 admissions. It is proposed that additional accommodation is provided from September 2012.

#### 2. Background

Camp Hill Primary School is a Community primary school serving the Camp Hill area of Nuneaton. The school currently has 281 pupils on roll, an admission limit of 45 pupils per year, and a capacity of 315 pupils. In addition there are 39 children in the nursery class.

#### 3. Why Are The Changes Necessary?

Warwickshire is experiencing, and is forecast to continue to see, a significant growth in pupil numbers which is feeding into primary schools. The fall and rise in the birth rate in Warwickshire follows the national trend very closely with births falling each year between 1991 and 2001 before entering a rising trend from 2002 until 2009.

Pupil numbers in the area are forecast to continue to rise. If we do nothing, it is likely that there will be insufficient places in reception from September 2012. This would result in children from within the priority area having to travel to a school outside the area to secure a place.

Table 1. Actual and Forecast numbers on roll

Year	Actual Numbers				Forecast Numbers		
	Jan 2008	Jan 2009	Jan 2010	Jan 2011	Sep 2011	Sep 2012	Sep 2013
Camp Hill Primary School							
0	35	37	48	44	49	57	55
1	36	34	40	46	49	53	59
2	46	35	36	42	52	53	55
3	29	42	33	42	44	56	55
4	34	26	44	34	40	48	58
5	31	28	28	44	37	44	50
6	44	31	29	29	48	41	46
<b>Overall Numbers on Roll</b>	<b>255</b>	<b>233</b>	<b>258</b>	<b>281</b>	<b>319</b>	<b>352</b>	<b>378</b>

The pupil forecasts shown in the table above take account of the redevelopment of the area and new housing being built. The downturn in the housing market does mean that building has slowed over recent years and so it might take a little longer for the larger figures to materialise. However, we envisage numbers will increase at reception due to the rise in the birth-rate already witnessed in the area.

#### **4. What Is The Impact Of The Change?**

##### **a) Building**

The design of the new accommodation would be undertaken in consultation with representatives of the school to provide accommodation for an intake of 60 pupils per year from September 2012.

##### **b) Funding**

The total cost of the project is yet to be finalised but it is intended that this will be funded from the capital programme.

#### **5. When Would The Changes Take Effect?**

If approved, a Published Admission Number (PAN) of 60 pupils will apply to admissions to Camp Hill Primary School from September 2012 onwards.

An increase of the PAN from 45 to 60 would see the overall capacity of the school increase by 15 places in each year group to give an overall capacity of 420. Usually we would only look to expand a school by one year group at a time. However, as the impact of the continuing regeneration of the area will see numbers forecast to increase across the year groups, discussions will take place with the school to determine how best to approach the increase in capacity.

#### **6. What Happens Next?**

This consultation paper is being sent to all parents, to prospective parents, staff, the governing body and the Student Council of Camp Hill Primary School. Copies will also be sent to other schools in the area, Nuneaton and Bedworth Borough Council, local Parish Councils, Diocesan Education Authorities, admission authorities and the Local Member of Parliament.

The key milestones, subject to responses at each stage are as follows:

Consultation on proposals	-	6 June – 15 July 2011
Consideration by Cabinet	-	8 September 2011
Statutory Consultation	-	22 Sept = 3 Nov 2011
To Schools Adjudicator for decision	-	7 November 2011

We want to know your views. The deadline for responses is Friday 15 July 2011.

Please send you comments on the proposal by email to [consultations@warwickshire.gov.uk](mailto:consultations@warwickshire.gov.uk) or in writing to:

Access and Organisation  
Learning and Achievement  
Children, Young People and Families  
Saltisford Office Park  
Ansell Way  
Warwick  
CV34 4UL

## Consultation Paper

### Proposal to Increase the Admission Number of St Michael's C of E Primary School with effect from September 2012 Admissions.

#### 1. The Proposal

The proposal is to increase the admission number of St Michael's C of E Primary School from 30 to 45 pupils per year for Key Stage 1 and from 34 to 50 pupils at Key Stage 2. If agreed it is proposed that the changes would be introduced for Reception only in September 2012 and would feed through the school year on year. The increase at Key Stage 2 coming into effect from September 2015. It is proposed that additional accommodation is provided from September 2012.

#### 2. Background

St Michael's C of E (Voluntary Aided) Primary School is one of several primary schools serving the central area of Bedworth. In September 2010 the school took over the management and governance of the nursery school and children's centre on the campus and was able to create a foundation stage class in the children's centre building. The school is also one of only two primary schools in Warwickshire that admits pupils at the reception stage and at the start of Key Stage 2 (Year 3). This is because pupils from the nearby All Saints' C of E (Controlled) Infant School transfer to St. Michael's and other local schools at the end of Key Stage 1. At Infant Age the priority area for the school is to the east of and including Nuneaton Road, Leicester Road, All Saint's Square and the area north of and including King Street and Bulkington Road. At junior age the priority area is the same of that at Infant age plus an area between Coventry Road, High Street, King Street, Bulkington Road (all roads inclusive), the Coventry Canal to Coalpits Fields Road and along the disused mineral railway to the Black Bank Public House.

The school currently has a reception admission number of 30 pupils at the reception year and a further 4 pupils at Key Stage 2 (giving a maximum of 34 pupils at Key Stage 2). The Primary School currently has 207 pupils on roll. In addition there is a 78 place (39 places in the morning and 39 in the afternoon) in the nursery class.

*Table 1  
Number of pupils on roll at St Michael's C of E Primary School – September 2010*

	School year							Total	Capacity
	Rec	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6		
Pupils on roll	29	20	31	29	26	40	32	207	226

Source : School

*Table 2  
Total number of pupils on roll at St Michael's Primary School 2005 - 2009*

Year	Sep 2005	Sep 2006	Sep 2007	Sep 2008	Sep 2009	Sep 10
Pupils on roll	226	209	199	213	204	207

### 3. Why Are The Changes Necessary?

Warwickshire is experiencing, and is forecast to continue to see, a significant growth in pupil numbers which is feeding into primary schools. The fall and rise in the birth rate in Warwickshire follows the national trend very closely with births falling each year between 1991 and 2001 before entering a rising trend from 2002.

The north of Bedworth is served by seven primary schools, including St. Francis Catholic Primary School four Church of England Schools and two Community schools.

The number of primary aged pupils attending schools in the town has grown in recent years as a result of a rise in the birth rate. Between 2006 and 2010 the reception age cohort saw an increase of 35 pupils from 203 to 238. It is forecast to increase further in 2012 when there would be a need for more reception places. The proposed increase in the admission number of St Michael's would give a better match between the number of pupils in the Nursery and the number the school can take into its reception year group.

Prior to 2008, St Michael's Primary school did have an Admission number of 45 at Key stage 1 and 60 at Key stage 2.

Table 3 below sets out the number of pupils on roll in each primary school in Bedworth in September 2010:

*Table 3  
Number of primary school pupils on roll and school capacities - September 2010*

School	Capacity	Number on roll Sep.2009	Rec	Y1	Y2	Y3	Y4	Y5	Y6	* PAN at Rec	PAN at Year 3
St Michael's CE Primary	226	207	29	20	31	29	26	40	32	30*	34
All Saints CE Infant	90	80	30	21	29					30	
Cannon Evans CE Infant	240	252	85	87	80					80	
Cannon Maggs CE Junior	340	345				91	84	85	85		85
Race Leys Infant	210	200	64	68	68					70	
Race Leys Junior	256	223				46	51	63	63		64
St Francis Catholic Primary	210	211	30	30	30	30	30	30	31	30	30
<b>Total</b>	<b>1572</b>	<b>1518</b>	<b>238</b>	<b>226</b>	<b>238</b>	<b>196</b>	<b>191</b>	<b>218</b>	<b>211</b>	<b>240</b>	<b>209</b>

\* St Michael's CE Primary has an Admission Number of 34 at Key stage 2

- PAN = the official Published Admission Number
- (source: September 2010 School Census)

*Table 4*

*Forecast numbers of reception aged pupils up to 2013, including expected rise in pupil numbers and building in the recommended margin of 5% contingency to allow for variations in the forecast.*

	Actual	Actual	Actual	2011	2012	2013
	2008	2009	2010			
Demographic	238	229	238	231	245	223
5% Surplus required	n/a	n/a	n/a	12	12	12
Total Demand	238	229	238	243	257	235
Capacity	240	240	240	240	240	240
Surplus	2	11	2	-3	-17	5

\* St Michael's CE Primary has an Admission Number of 34 at Key stage 2

#### **4. What Is The Impact Of The Change?**

##### **a) Building**

The school is currently using space which would be brought back into classroom use. It would be necessary to enlarge the Foundation Stage area in the nursery/ children's centre building. The Foundation area currently accommodates up to 39 nursery children in the morning and afternoons and 30 reception year children. It is proposed that the new area would accommodate the 39 nursery pupils and 45 reception class pupils. The design of the new accommodation would be undertaken in consultation with the Nicholas Chamberlain Trust, who owns the building and representatives of the school with intention of having the extension in place by September 2012.

##### **b) Funding**

It is intended that the total cost of the project will be funded from the County Council's capital programme.

#### **5. When Would The Changes Take Effect?**

If approved, a Published Admission Number (PAN) of 45 pupils will apply to admissions to St Michael's C of E Primary School from September 2012 onwards and the Key stage 2 Admission Number from September 2015 when the higher Key stage 1 admission numbers feed through.

#### **6. What Happens Next?**

This consultation paper is being sent to all parents, to prospective parents, staff, the governing body the Student Council of St Michael's C of E Primary School and the Nicholas Chamberlain Trust. Copies will also be sent to other schools in the area, Nuneaton and Bedworth Borough Council, local Parish Councils, Diocesan Education Authorities, admission authorities and the Local Member of Parliament.

At the end of the consultation period it is intended that all of the comments will be made available to members of the Nuneaton and Bedworth Area Committee for consideration. Comments will then be considered by the Governing Body of St

Michael's C E Primary School and the Warwickshire Cabinet. If the proposal is approved a statutory notice would have to be published giving a further chance for consultation before the matter is finally decided by the Schools Adjudicator.

The key milestones, subject to responses at each stage are as follows:

Consultation on proposals	-	6 June – 15 July 2011
Governing body of St Michael's CE Primary	-	July
Consideration by the Warwickshire Cabinet	-	8 September 2011
Statutory Consultation	-	22 Sept – 3 Nov 2011
Final Report to Schools Adjudicator	-	7 November 2011

## **7. We Want to Know Your Views**

Please send your comments on the proposal by email to [consultations@warwickshire.gov.uk](mailto:consultations@warwickshire.gov.uk) or in writing to:

Access and Organisation (reference JN)  
Learning and Achievement  
Children, Young People and Families  
Saltisford Office Park  
Ansell Way  
Warwick  
CV34 4UL

by 15 July 2011



## Consultation Paper

### Proposal to Increase the Admission Number of The Willows C E Primary School with effect from September 2012 Admissions.

#### 1. The Proposal

The proposal is to increase the admission number of The Willows C E Primary School from 45 to 60 pupils per year with effect from September 2012 admissions. It is proposed that additional accommodation is provided from September 2012.

#### 2. Background

The Willows C E Primary School is a Church of England controlled primary school serving the western area of Stratford-upon-Avon from the town centre along the Alcester Road and north of Evesham Road around Bordon Hill, but excluding Shottery and the area served by Bishopton Primary School. The northern boundary is formed by the canal and the eastern boundary by the railway line from where it crosses the canal, and includes Station Road and Grove Road and Evesham Road to the junction with Brookvale Road. Brookvale Road is included.

The school currently has 317 pupils on roll, an admission limit of 45 pupils per year, and a capacity of 315 pupils.

#### 3. Why Are The Changes Necessary?

Warwickshire is experiencing, and is forecast to continue to see, a significant growth in pupil numbers which is feeding into primary schools. The fall and rise in the birth rate in Warwickshire follows the national trend very closely with births falling each year between 1991 and 2001 before entering a rising trend from 2002 until 2009.

Pupil numbers in the area are forecast to continue to rise. Although we have taken steps to increase the capacity at a number of schools in the area, it is likely that if we do nothing, there will be insufficient places in reception from September 2012. This would result in children having to travel to a school outside the area to secure a place.

The table below shows actual and forecast pupil numbers for Stratford Town

	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
2005/06	226	247	246	247	256	239	264	1725
2006/07	224	233	248	251	254	263	235	1708
2007/08	255	236	237	247	259	259	269	1762
2008/09	264	264	242	237	251	258	261	1777
2009/10	270	270	265	244	246	254	265	1814
2010/11	255	262	271	269	253	248	254	1812
2011/12	307	251	262	271	269	253	248	1861
2012/13	316	313	257	268	277	275	259	1995
2013/14	302	325	322	266	277	286	284	2062

The total number of reception places in the area available in September 2011 will be 295. If we increase the PAN at The Willows for September 2012 the total PAN at reception in Stratford Town will be 310.

#### **4. What Is The Impact Of The Change?**

##### **a) Building**

The design of the new accommodation would be undertaken in consultation with representatives of the school to provide accommodation for an intake of 60 pupils per year from September 2012.

##### **b) Funding**

The total cost of the project is yet to be finalised but it is intended that this will be funded from the capital programme.

#### **5. When Would The Changes Take Effect?**

If approved, a Published Admission Number (PAN) of 60 pupils will apply to admissions to The Willows C E Primary School from September 2012 onwards.

An increase of the PAN from 45 to 60 would see the overall capacity of the school increase by 15 places in each year group to give an overall capacity of 420. Usually we would only look to expand a school by one year group at a time.

#### **6. What Happens Next?**

This consultation paper is being sent to all parents, to prospective parents, staff, the governing body and the Student Council of The Willows C E Primary School. Copies will also be sent to other schools in the area, Stratford District Council, local Parish Councils, Diocesan Education Authorities, admission authorities and the Local Member of Parliament.

The key milestones, subject to responses at each stage are as follows:

Consultation on proposals	-	6 June – 15 July 2011
Consideration by Cabinet	-	8 September 2011
Statutory Consultation	-	22 Sept – 3 Nov 2011
Final Report to School Adjudicator	-	7 November 2011

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CV34 4UL

## Consultation Paper

### Proposal to Increase the Admission Number of Oakfield Primary School with effect from September 2012 Admissions.

#### 1. The Proposal

The proposal is to increase the published admission number of Oakfield Primary School from 30 to 45 pupils per year with effect from September 2012 admissions. It is proposed that additional accommodation is provided to support this increase.

#### 2. Background

Oakfield Primary School is a Community primary school in Rugby. It serves the area bounded by Dunchurch Road from its junction with Overslade Lane, Warwick Street and Bilton Road (Bilton Road, between junctions with Webb Ellis Road and Lawford Road shared with St. Matthew's Bloxam C. of E. Primary). The school also shares the Eastern side of Lytham Road, Overslade Lane, Harris Drive, Buchanan Road and Bilton Road (odd numbers) to its junction with Lytham Road with Bilton C E Junior School. The school currently has 181 pupils on roll, an admission limit of 30 pupils per year, and a capacity of 210 pupils. In addition there are 32 children in the nursery class.

#### 3. Why Are The Changes Necessary?

Warwickshire is experiencing, and is forecast to continue to see, a significant growth in pupil numbers which is feeding into primary schools. The fall and rise in the birth rate in Warwickshire follows the national trend very closely with births falling each year between 1991 and 2001 before entering a rising trend from 2002 until 2009.

Pupil numbers in the area are forecast to continue to rise. If we do nothing, it is likely that there will be insufficient places in reception from September 2012. This would result in children from within the priority area having to travel to a school outside the area to secure a place.

Table 1. Actual and Forecast numbers on roll

Year	Actual Numbers				Forecast Numbers			
	Jan 2008	Jan 2009	Jan 2010	Jan 2011	Sep 2011	Sep 2012	Sep 2013	
Oakfield Primary School								
0	20	20	26	33	30	30	30	
1	21	24	22	26	33	30	30	
2	21	17	27	28	27	33	30	
3	17	17	22	28	26	27	33	
4	27	18	15	21	27	26	27	
5	30	27	19	20	20	27	26	
6	26	23	25	25	19	20	27	
<b>Overall Numbers on Roll</b>	<b>162</b>	<b>146</b>	<b>156</b>	<b>181</b>	<b>182</b>	<b>193</b>	<b>203</b>	

The pupil forecasts shown in the table above take account of the recent development in the area. However, the numbers are capped at the current admission number of 30. It should be noted that there is currently a waiting for places in reception for September 2011.

#### **4. What Is The Impact Of The Change?**

##### **a) Building**

The design of the new accommodation would be undertaken in consultation with representatives of the school to provide accommodation for an intake of 45 pupils per year from September 2012.

##### **b) Funding**

The total cost of the project is yet to be finalised but it is intended that this will be funded from the capital programme.

#### **5. When Would The Changes Take Effect?**

If approved, a Published Admission Number (PAN) of 45 pupils will apply to admissions to Oakfield Primary School from September 2012 onwards.

An increase of the PAN from 30 to 45 would see the overall capacity of the school increase by 15 places in each year group to give an overall capacity of 315. Usually we would only look to expand a school by one year group at a time. However, discussions will take place with the school to determine how best to approach the increase in capacity.

#### **6. What Happens Next?**

This consultation paper is being sent to all parents, to prospective parents, staff, the governing body and the Student Council of Oakfield Primary School. Copies will also be sent to other schools in the area, Rugby Borough Council, local Parish Councils, Diocesan Education Authorities, admission authorities and the Local Member of Parliament.

The key milestones, subject to responses at each stage are as follows:

Consultation on proposals	-	13 June – 22 July 2011
Consideration by Cabinet	-	8 September 2011
Statutory Consultation	-	22 Sept = 3 Nov 2011
To Schools Adjudicator for decision	-	7 November 2011

We want to know your views. The deadline for responses is Friday 22 July 2011.

Please send you comments on the proposal by email to [consultations@warwickshire.gov.uk](mailto:consultations@warwickshire.gov.uk) or in writing to:

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